

Kostenentwicklung Zentrale Gebäudewirtschaft 2003-2014*

Bauunterhaltungskosten									Bauinvestitionen	
Jahr	BU VwHh / Ergebnis Hh	BU VmHh/ - Einzelplan	Summe BU Ausgaben	BU-Soll 1,2% WBZW	BU Ist In % WBZW	Baupreis- index	BGF in qm	Euro/qm /BGF	VmHh/Invest.- Plan	Summe Bauausgaben
2003	1.949.830,66	1.533.700,00	3.483.530,66	4.260.292,47	0,98%	97,30	305.454	11,40 €	2.411.632	5.895.162,66
2004	2.004.117,17	2.112.139,00	4.116.256,17	4.312.834,61	1,15%	98,50			1.665.874	5.782.130,17
2005	2.095.420,64	2.380.319,00	4.475.739,64	4.378.512,30	1,23%	100,00			3.294.723	7.770.462,64
2006	2.443.642,07	3.194.665,00	5.638.307,07	4.457.325,52	1,52%	101,80	306.724	18,38 €	2.948.384	8.586.691,07
2007	2.152.312,64	2.037.764,00	4.190.076,64	4.746.307,33	1,06%	108,40			2.905.266	7.095.342,64
2008	2.787.206,18	681.864,00	3.469.070,18	4.873.284,19	0,85%	111,30			3.302.627	6.771.697,18
2009	3.213.195,49	559.578,92	3.772.774,41	4.952.097,41	0,91%	113,10			6.906.716	10.679.490,41
2010	2.492.535,51	862.913,56	3.355.449,07	5.026.532,12	0,80%	114,80			8.756.999	12.112.448,07
2011	2.864.720,96	724.129,98	3.588.850,94	5.162.266,00	0,83%	117,90			6.415.614	10.004.464,81
2012	2.828.186,64	1.089.400,17	3.917.586,81	5.245.971,00	0,90%	120,70	315.576	12,41 €	5.882.021	9.799.607,81
2013	3.450.777,52	1.137.427,41	4.588.204,93	5.176.166,28	1,06%	120,82	315.577	14,54 €	9.309.420	13.897.624,46
2014	3.488.924,34	637.618,09	4.126.542,43	5.233.386,51	0,95%	119,52		13,08 €	7.702.408	11.828.950,09
Plan2015	3.674.000,00	1.020.500,00								
Summe 2003- 2012	24.831.167,96	15.176.473,63	40.007.641,59	47.415.422,95					44.489.855,87	84.497.497,46
Durchschnitt	2.483.116,80	1.517.647,36	4.000.764,16	4.741.542,29	1,02%			12,94 €	4.448.985,59	8.449.749,75